

BUDGET ACTIVITY REPORT - Detail
UNIVERSITY OF NORTH GEORGIA

Budget Manager: PŽ→aæ´*EAO{á´↓↓´→ãAMBâæ´ãA
 Department:A €GÈIFHGÅALÚSA†ãAP&@á´↓↓Ž´↑b@AŞ´^†*ã@A
 Fund Code:A ĐÈĠÈÈÈAbb&ã&†→A

Business Unit:A ĠFÈÈÈ
 Budget Period:A €È€F
 Through Acct Period:A Đ€ABÓUQĐ€È€FC

<u>Account</u>	<u>Jrnl/Tran</u>	<u>Program/</u>	<u>APPROP</u>	<u>ORG</u>	<u>Pre-Encum</u>	<u>Encumbrance</u>	<u>Expended</u>	<u>Remaining</u>
<u>Date</u>	<u>Type</u>	<u>Class</u>	<u>Budgeted</u>	<u>Budgeted</u>				
		1 Travel 3/9-3/120						
					0	0.00	70.00	
		1	OPSÖRÜOOÈH	05IÈÈÈH	0.00	0.00	57.64	
		1 Travel 3/9-3/10/2023	OPSÖRÜOOÈI	057ÈÈEI	0.00	0.00	68.20	
		1 Travel 3/10-3/11/2023	OPSÖRÜOOÈW	057ÈÈEW	0.00	0.00	66.16	
	A	054ÈÈÈÈÈÍÁ	OPSÖRÜOOÈÍ	058ÈÈÈD	0.00	0.00	58.95	
05/16/23	VchrA	054ÈÈÈÈÈÈÁ	OPSÖRÜOOÈÈ	058ÈÈÈE	0.00	0.00	146.30	
05/22/23	VchrA	054ÈÈÈÈÈĐÁ						
05/23/23	VchrA	054ÈÈÈÈÈ€Á						
05/30/23A	VchrA	054ÈÈÈÈÈĐF	OPSÖRÜOOĐF	058ÈÈÈĠ	0.00	0.00	110.66	
Totals					0.00	0.00	33,733.57	-33,733.57
Travel Total			31,321.00	0.00	0.00	0.00	33,733.57	-2,412.57

700000	Operating Supplies & Expenses	14600 / 11000	57,811.00					
714000	Supplies and Materials	14600 / 11000		0.00				
714100	Supplies and Materials							
07/13/22	REQ	000053ĠĠĠĠ	1A N†←^bã´*A^*†á´áã†*		6,396.00	0.00	0.00	
07/13/22	REQ	000053ĠĠĠĠ5	2A S*†á´áã†*ANŽ´*AS↓Ž→		676.00	0.00	0.00	
07/19/22	PO	000054ĠĠĠĠ	1A Pre-Enc Liquidation: 000053ĠĠĠĠ/1	N†←^UTL	-6,396.00	0.00	0.00	
07/19/22	PO	000054ĠĠĠĠ	2A Pre-Enc Liquidation: 000053ĠĠĠĠ5/2	N†←^UTL	-676.00	0.00	0.00	
08/09/22	REQ	000053HHHH	8A Air Purifier		71.98	0.00	0.00	
08/15/22	PO	000054HHHH	8A L&*APurifier	AMAZON-CAT	0.00	71.98	0.00	
08/15/22	PO	000054HHHH	8A Pre-Enc Liquidation: 000053HHHH/8A	AMAZON-CAT	-71.98	0.00	0.00	
09/13/22	REQ	000053IIII	5A Amazon Basics Multipurpose Copy Print		49.99	0.00	0.00	
09/13/22	PO	000054IIII	5A Pre-Enc Liquidation: 000053IIII/5A	AMAZON-CAT	-49.99	0.00	0.00	
09/13/22	PO	000054IIII	5A Amazon Basics Multipurpose Copy PrintA	AMAZON-CAT	0.00	49.99	0.00	
09/20/22	REQ	000053JJJJ	1A USB Type C ÔUM		91.32	0.00	0.00	
09/20/22	REQ	000053JJJJ	2A Portable SSD		399.96	0.00	0.00	
09/21/22	PO	000054JJJJ	1A UTMAF}^ANAÔUM	AMAZON-CAT	0.00	91.32	0.00	

